

Job Cost Reports

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Accessing A Project's Job Cost Reports

Project Summary OPEN
TG-12 Therese's Reno | San Diego California 92130

TIME RANGE
Last 30 days

UTILIZATION

Date	Field Note	Daily Report
07/13/2023	1.0	1.0
07/14/2023	1.0	1.0
07/17/2023	1.0	0.0
07/21/2023	0.0	1.0

KEYWORD USAGE OVER TIME

Date	RFI	DELAY	SAFETY	CHANGE ORDER
07/14/2023	1.0	1.0	1.0	0.0
07/21/2023	1.0	0.0	0.0	0.0

LABOR HOURS

Days	Regular Hours	Overtime Hours	Double Time Hours
07/13/2023	24	0	0
07/14/2023	16	0	0
07/21/2023	24	0	0

RFI - AVERAGE DAYS OPEN
-110

RFI STATUS
Pendi...



Which Job Cost Report Should You Use?

Job Cost Summary - The Summary tab gives you a high-level view of your project's overall budget, commitments, and revenue margins. It provides a breakdown by cost category only.

Job Cost Detail - The Detail tab gives you a more granular view of your project's budget, grouped by cost type and broken out by the cost code. A cost code may appear multiple times if it is used on multiple cost types.

See: [Job Cost Reports - Help Center Article](#)



Job Cost Reports



SUMMARY

DETAIL

	BUDGET	APPROVED CHANGE ORDERS	TOTAL BUDGET	COMMITTED	UNCOMMITTED
REVENUE					
Contract	\$75,000.00	\$26,652.70	\$101,652.70		
COST OF SALES					
Labor	\$26,500.00	\$6,142.00	\$32,642.00	\$6,280.00	\$26,362.00
Materials	\$20,150.00	\$7,842.80	\$27,992.80	\$4,896.75	\$23,096.05
Equipment	\$2,500.00	\$2,400.00	\$4,900.00	\$1,000.00	\$3,900.00
Subcontractors	\$8,000.00	\$3,500.00	\$11,500.00	\$9,967.50	\$1,532.50
Overhead	\$5,000.00	\$2,500.00	\$7,500.00	\$1,072.50	\$6,427.50
Other	\$3,000.00	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00
TOTAL COST OF SALES	\$65,150.00	\$23,384.80	\$88,534.80	\$23,216.75	\$65,318.05
GROSS MARGIN (\$)	\$9,850.00	\$3,267.90	\$13,117.90		
GROSS MARGIN (%)	13.13%	12.26%	12.9%		
LABOR RATE/HOUR	\$61.55	\$49.93	\$59.55	\$18.15	\$71.25

Project Info
Contract Value

CORs with
APPROVED Status

Budget +
Approved CORs

Project
Budgets

DR Hours
x Labor Rate

Total Budget -
Committed Costs

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POs with Open, Partial Ship.,
Rec'd In Full, or Complete Status

Job Cost Reports



SUMMARY

DETAIL

	BUDGET	APPROVED CHANGE ORDERS	TOTAL BUDGET	COMMITTED	UNCOMMITTED
TOTAL COST OF SALES	\$65,150.00	\$23,384.80	\$88,534.80	\$23,216.75	\$65,318.05
GROSS MARGIN (\$)	\$9,850.00	\$3,267.90	\$13,117.90		
GROSS MARGIN (%)	13.13%	12.26%	12.9%		
LABOR RATE/HOUR	\$61.55	\$49.93	\$59.55	\$18.15	\$71.25

Total Cost of Sales = The sum of values for each column in the section

Gross Margin (\$) = A column's Budget – Total Cost of Sales

Gross Margin (%) = A column's Gross Margin (\$)/Budget

Labor Rate/Hour = A column's Labor Cost of Sales/Budgeted Hours*

*Labor Hours are the allotted quantity of labor hours from the original job cost estimate, approved change orders, and total budget respectively.

Job Cost Reports

SUMMARY



DETAIL

LABOR

Cost Codes activated for this project and cost type

CORs with APPROVED Status

Budget + Approved CORs

DR Hours x Labor Rate**

	BUDGET	APPROVED COR	TOTAL BUDGET	COMMITTED	UNCOMMITTED
TG-1 - Demo	\$2,000.00	\$0.00	\$2,000.00	\$2,200.00	-\$200.00
TG-10 - Punchlist	\$500.00	\$33.00	\$533.00	\$0.00	\$533.00
TG-2 - Framing	\$3,000.00	\$0.00	\$3,000.00	\$1,080.00	\$1,920.00
TG-4 - Paint	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
TG-5 - HVAC-Plumbing	\$2,500.00	\$515.00	\$3,015.00	\$225.00	\$2,790.00
TG-6 - Electrical	\$5,000.00	\$440.00	\$5,440.00	\$0.00	\$5,440.00
TG-7 - Flooring	\$7,000.00	\$600.00	\$7,600.00	\$900.00	\$6,700.00
TG-8 - MISC Finishes	\$3,000.00	\$4,554.00	\$7,554.00	\$75.00	\$7,479.00
TG-9 - Landscaping	\$2,500.00	\$0.00	\$2,500.00	\$1,800.00	\$700.00
TOTAL	\$26,500.00	\$6,142.00	\$32,642.00	\$6,280.00	\$26,362.00

Project Budgets

Total Budget - Committed Costs

Sum of values above

**Labor Category ONLY. All other category committed costs pull from POs with Open, Partial Shipment, Received In Full, or Complete Status

Questions?

Visit eSUB's [Help Center](#) or contact your Client Success Manager.

