

# 26-1 — Children's Hospital (Job Costing)

## Cost to Complete

Through 05/19/2026

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|  |   |   |  |  |
|--|---|---|--|--|
| <b>ORIGINAL BUDGET</b><br><b>\$131,000</b> | <b>CURRENT BUDGET</b><br><b>\$136,206</b><br><small>▲ \$5.2k vs. original</small> | <b>PROJECTED COST AT COMPLETION</b><br><b>\$130,131</b> | <b>PROJECTED GROSS PROFIT</b><br><b>\$15,200</b><br><small>▲ \$869.16 vs. original ▲ 10.5% GP margin</small> | <b>CURRENT CONTRACT VALUE</b><br><b>\$145,330</b><br><small>Through May 19, 2026</small> |
|--|---|---|--|--|

| COST CODE                      | CATEGORY       | ORIGINAL BUDGET  | COR             | CURRENT BUDGET   | COMMITTED        | REMAINING       | % USED      | ADJUSTMENT       | AT COMPLETION    |
|--------------------------------|----------------|------------------|-----------------|------------------|------------------|-----------------|-------------|------------------|------------------|
| <b>Labor</b>                   |                |                  |                 |                  |                  |                 |             |                  |                  |
| CC1 Demolition                 | Labor          | \$15,000         | \$0             | \$15,000         | \$11,670         | \$3,330         | 78%         | -\$3,330         | \$11,670         |
| CC2 Framing                    | Labor          | \$13,000         | \$0             | \$13,000         | \$11,240         | \$1,760         | 86%         | +\$2,400         | \$15,400         |
| CC3 Rough-In                   | Labor          | \$18,500         | \$0             | \$18,500         | \$16,090         | \$2,410         | 87%         | -\$2,410         | \$16,090         |
| CC4 Drywall                    | Labor          | \$15,000         | \$0             | \$15,000         | \$13,290         | \$1,710         | 89%         | -\$1,710         | \$13,290         |
| CC5 Fixtures                   | Labor          | \$15,000         | +\$3,000        | \$18,000         | \$13,990         | \$4,010         | 78%         | -\$4,010         | \$13,990         |
| CC6 Paint                      | Labor          | \$8,000          | +\$1,600        | \$9,600          | \$12,940         | \$0             | 135%        | \$0              | \$12,940         |
| CC7 Punchlist                  | Labor          | \$3,000          | \$0             | \$3,000          | \$2,790          | \$210           | 93%         | \$0              | \$3,000          |
| CC8 Cleanup                    | Labor          | \$0              | \$0             | \$0              | \$2,090          | \$0             | 0%          | \$0              | \$2,090          |
| <b>Labor SUBTOTAL</b>          |                | <b>\$87,500</b>  | <b>+\$4,600</b> | <b>\$92,100</b>  | <b>\$84,100</b>  | <b>\$8,000</b>  | <b>91%</b>  | <b>-\$9,060</b>  | <b>\$88,470</b>  |
| <b>Materials</b>               |                |                  |                 |                  |                  |                 |             |                  |                  |
| CC2 Framing                    | Materials      | \$5,000          | \$0             | \$5,000          | \$5,432          | \$0             | 109%        | \$0              | \$5,432          |
| CC3 Rough-In                   | Materials      | \$10,000         | \$0             | \$10,000         | \$7,773          | \$2,227         | 78%         | -\$227           | \$9,773          |
| CC4 Drywall                    | Materials      | \$8,000          | \$0             | \$8,000          | \$6,400          | \$1,600         | 80%         | -\$1,600         | \$6,400          |
| CC5 Fixtures                   | Materials      | \$7,500          | +\$259          | \$7,759          | \$3,846          | \$3,913         | 50%         | \$0              | \$7,759          |
| CC6 Paint                      | Materials      | \$3,000          | +\$347          | \$3,347          | \$2,528          | \$819           | 76%         | \$0              | \$3,347          |
| CC7 Punchlist                  | Materials      | \$1,000          | \$0             | \$1,000          | \$425            | \$575           | 43%         | \$0              | \$1,000          |
| CC8 Cleanup                    | Materials      | \$500            | \$0             | \$500            | \$450            | \$50            | 90%         | -\$50            | \$450            |
| <b>Materials SUBTOTAL</b>      |                | <b>\$35,000</b>  | <b>+\$606</b>   | <b>\$35,606</b>  | <b>\$26,854</b>  | <b>\$8,752</b>  | <b>75%</b>  | <b>-\$1,877</b>  | <b>\$34,161</b>  |
| <b>Equipment</b>               |                |                  |                 |                  |                  |                 |             |                  |                  |
| CC3 Rough-In                   | Equipment      | \$3,000          | \$0             | \$3,000          | \$3,000          | \$0             | 100%        | \$0              | \$3,000          |
| CC5 Fixtures                   | Equipment      | \$2,500          | \$0             | \$2,500          | \$0              | \$2,500         | 0%          | -\$2,500         | \$0              |
| CC8 Cleanup                    | Equipment      | \$0              | \$0             | \$0              | \$1,500          | \$0             | 0%          | \$0              | \$1,500          |
| <b>Equipment SUBTOTAL</b>      |                | <b>\$5,500</b>   | <b>\$0</b>      | <b>\$5,500</b>   | <b>\$4,500</b>   | <b>\$1,000</b>  | <b>82%</b>  | <b>-\$2,500</b>  | <b>\$4,500</b>   |
| <b>Subcontractors</b>          |                |                  |                 |                  |                  |                 |             |                  |                  |
| CC8 Cleanup                    | Subcontractors | \$3,000          | \$0             | \$3,000          | \$3,000          | \$0             | 100%        | \$0              | \$3,000          |
| <b>Subcontractors SUBTOTAL</b> |                | <b>\$3,000</b>   | <b>\$0</b>      | <b>\$3,000</b>   | <b>\$3,000</b>   | <b>\$0</b>      | <b>100%</b> | <b>\$0</b>       | <b>\$3,000</b>   |
| <b>TOTAL</b>                   |                | <b>\$131,000</b> | <b>+\$5,206</b> | <b>\$136,206</b> | <b>\$118,454</b> | <b>\$17,752</b> | <b>87%</b>  | <b>-\$13,437</b> | <b>\$130,131</b> |