

Cost to Complete

Through 05/27/2026

Generated 5/27/2026, 10:06:15 AM

ACTIVE PROJECTS

3

Across 3 Market Areas

CURRENT BUDGET

\$1,001,206

▲ \$5.2k vs. original

PROJECTED COST AT COMPLETION

\$987,106

Committed + Remaining + Adjustments

VARIANCE

\$14,099

▲ 1.4% variance

PROJECT	ORIGINAL BUDGET	COR	CURRENT BUDGET	COMMITTED	REMAINING	% USED	ADJUSTMENT	AT COMPLETION
Commercial (C)								
2026-3 Office Space Reno	\$12,000	\$0	\$12,000	\$11,726	\$274	98%	-\$350	\$11,726
Commercial SUBTOTAL	\$12,000	\$0	\$12,000	\$11,726	\$274	98%	-\$350	\$11,726
Education (E)								
2026-2 Elementary Renovation	\$853,000	\$0	\$853,000	\$284,250	\$568,750	33%	-\$15,000	\$841,750
Education SUBTOTAL	\$853,000	\$0	\$853,000	\$284,250	\$568,750	33%	-\$15,000	\$841,750
Healthcare (H)								
26-1 Children's Hospital (Job Costing)	\$131,000	+\$5,206	\$136,206	\$121,954	\$14,252	90%	-\$13,437	\$133,631
Healthcare SUBTOTAL	\$131,000	+\$5,206	\$136,206	\$121,954	\$14,252	90%	-\$13,437	\$133,631
TOTAL	\$996,000	+\$5,206	\$1,001,206	\$417,930	\$583,276	42%	-\$28,787	\$987,106